PROGRAM EXAMPLE: 6TH GRADE READING PROGRAM

Result: Students at ABC School will improve their reading skills.

Indicators of Success:
• Number of students who demonstrate reading comprehension at the 6th grade level.
• Number of students who demonstrate reading vocabulary at the 6th grade level.

Targets:
• 85% of students will demonstrate reading comprehension at the 6th grade level.
• 24 participants will demonstrate reading vocabulary at the 6th grade level.

Methods for Measurement:
• Students will be tested using the General Reading Comprehension and Vocabulary Test

Benchmarks:
• Currently, 30% of ABC School 6th graders read at the 6th grade level.
• Nationally 85% of 6th graders read at the 6th grade level at the end of the year.

EVENT EXAMPLE: EAST AFRICAN TRIBAL DANCE PERFORMANCE

Result: New audiences will be exposed to East African Tribal Dance

Indicators of Success:
• Number of attendees at performance
• Number of attendees who indicate that this was their first experience with East African Tribal Dance

Targets:
• 300 or more people will attend the performance
• 200 or more will indicate that this was their first experience with East African Tribal Dance

Methods for Measurement:
• Ticket sales count
• Survey of audience

Benchmarks:
• Arts Council in Peoria held this production in March of 2016. 305 people attended and 195 indicated that it was the first time they had experienced East African Tribal dance.

CAPITAL/COMMODITY EXAMPLE: HANDICAPPED ACCESSIBLE VAN PURCHASE FOR ASSISTED LIVING COMMUNITY

Result: How will this purchase/improvement positively impact the way you serve your clients?

The van will assist clients with getting back and forth from medical appointments, family visits, and shopping trips. Regular doctor's appointments will help improve or maintain resident health. Offsite visits with family will allow residents to experience the warmth and comfort of spending time with family in a traditional environment. Strong connections with loved ones are a key component in maintaining mental health. Having the ability to shop for oneself assists in developing and maintaining independence while it allows residents to obtain items that they personally enjoy greatly enhancing quality of life.

What are your criteria for success? How will you demonstrate successful completion of this project?

The bill of sale and pictures will demonstrate that the vehicle has been purchased. We will also track the number of individuals who ride in the vehicle and the total number of rides given including the destinations. To gauge the personal impact the rides have on residents, we will conduct informal surveys with users and record their impressions.

PROGRAM EXAMPLE: ORAL HEALTHCARE PROGRAM

Result: Increased awareness of the need for good oral health.

Indicators of Success:
• Number of presentations provided.
• Number of participants at workshops.

Targets:
• 18 presentations will be provided this year.
• 900 or more people will attend all presentations combined this year.

Methods for Measurement:
• Program staff will track the number of presentations given.
• Program staff will record the number of participants at each presentation.

Benchmarks:
• Currently we provide 9 presentations per year.
• On average, 450 people have attended these presentations each year.