

Summary of Proposal:

ABC Neighborhood Organization is seeking funds to beautify the entrance to our neighborhood. We purchased and installed a sign last year. This year we'd like to surround it with colorful shrubs and perennial plants. The new plantings will bring joy to residents as they enter the neighborhood and show passers-by that we take pride in our neighborhood.

Income #1: We are requesting \$839.50 from CFNIL

Income #2: We are taking \$100 from our Council budget from neighborhood dues and fundraisers

Expense #1: Soil Preparation Materials – Peat moss 15 2 cu ft bags at \$5.30 each = \$79.50

Expense #2: Shrubs – (5) 3.5 gallon Pink Sandy Cherry bushes at \$40 each = \$200; (10) 2 gallon Pink Goldflame Spirea bushes at \$25 each = \$250

Expense #3: Perennials – (20) 3 qt Yellow Day Lillies @ \$6.50 = \$130

Expense #4: Bulk Bark Mulch – (3) cu yds at \$60 per yd = \$180

Expense #5: Incidentals – To cover unexpected expenses