

Sample Proposal Budget

Revenue

Budget Revenue

Item Number	Revenue Source	Amount	Status
CFNIL Request Amount	A* CFNIL Grant Request	\$ 31,700.00	Requested
CFNIL Indirect Costs Grant - See Instructions above	A* Indirect Costs Grant	\$ 4,755.00	Requested
Revenue #3	A Tutoring Fees	\$ 7,500.00	Estimated
Revenue #4	A XYZ Foundation	\$ 10,000.00	Requested
Revenue #5	A State of Illinois Grant	\$ 10,500.00	Pledged
Revenue #6	A Allocated from Organizational Budget	\$ 8,421.00	Received
Revenue #7	A ABC School District (In Kind)	\$ 4,000.00	Pledged
Revenue #8	A	\$	
Revenue #9	A	\$	
Revenue #10	A	\$	
Revenue #11	A	\$	
Revenue #12	A	\$	
Totals	0	76876	0

Expenses

Budget Expenses

Item Number	Expense Description	Amount
Indirect Costs - Add up to 15% of Request Amount, See Instructions Above	A* Indirect Costs	\$ 4,755.00
Expense #2	A Step Ladder Tutors	\$ 36,000.00
Expense #3	A Snacks for Tutoring Program	\$ 10,000.00
Expense #4	A Tablets for Tutoring	\$ 7,500.00
Expense #5	A Classroom Rental (In-Kind)	\$ 4,000.00
Expense #6	A Classroom Supplies	\$ 2,000.00
Expense #7	A Flyers & Social Media	\$ 305.00
Expense #8	A Literacy Consultant	\$ 12,200.00
Expense #9	A Mileage to Offsite Classes	\$ 116.00
Expense #10	A	\$
Expense #11	A	\$
Expense #12	A	\$
Expense #13	A	\$
Totals	0	76876